

Human Services Commission

2023-2024 Allocation Recommendation



Section 1: Final Funding Recommendation

(Green = have not requested funding before)

Agency	Program	2023-24 Recommended Award	Main Priority/Result
African Community Housing & Development	Holistic Housing Support for the African Diaspora	\$5,000	Housing
ANEW	Pre-Apprenticeship Construction Training and Supportive Services	\$6,000	Living Wage
Asian Counseling and Referral Service	Counseling and Referral Service Whole Health Oriented Mental Health Program	\$21,000 <i>*Award increased from \$12,500</i>	Safe & Healthy Residents
Catholic Community Services of King County	Emergency Assistance	\$13,500 <i>*Award increased from \$10,000</i>	Housing
Child Care Resources	Child Care Resources Information and Referral, Technical Assistance, and Training	\$6,871 <i>*Award increased from \$5,000</i>	Childhood/Youth
Children's Therapy Center	Pediatric Therapy & Supports for Children with Special Needs & Families in South King County	\$8,500	Childhood/Youth
Crisis Connections (formerly Crisis Clinic)	King County 2-1-1	\$9,000	Safe & Healthy Residents
DAWN - Domestic Abuse Women's Network	Community Advocacy Program	\$3,500	Safe & Healthy Residents
Families of Color Seattle	Families of Color Seattle (FOCS)	\$10,000	Community & Belonging
Girls Inc. of the Pacific Northwest	Girls Groups	\$7,500	Community & Belonging
HealthPoint	Medical Care	\$5,000	Safe & Healthy Residents

Agency	Program	2023-24 Recommended Award	Main Priority/Result
HealthPoint	Dental Care	\$10,000 <i>*Award increased from \$5,000</i>	Safe & Healthy Residents
Highline Area Food Bank	Highline Area Food Bank	\$18,000	Safe & Healthy Residents
Hospitality House	Hospitality House	\$15,000	Housing
Institute for Family Development	PACT - Parents and Children Together	\$15,980 <i>*Award increased from \$10,000</i>	Safe & Healthy Residents
King County Bar Foundation	Neighborhood Legal Clinics	\$10,000 <i>*Award increased from \$5,000</i>	Housing
King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	\$8,560	Safe & Healthy Residents
Lutheran Community Services Northwest	LCSNW Community Resource Center	\$5,000	Safe & Healthy Residents
Mary's Place Seattle	Mary's Place Flexible Financial Assistance for Families Experiencing Homelessness	\$22,600 <i>*Award increased from \$12,000</i>	Housing
Multi-Service Center	Shelter and Supportive Housing	\$5,500	Housing
Multi-Service Center	Emergency Assistance Resource Navigation Services	\$17,950 <i>*Award increased from \$16,500</i>	Housing
Navos	Infant and Early Childhood Mental Health Program	\$27,000 <i>*Award increased from \$17,613</i>	Childhood/Youth
Partner In Employment	Employment and Training	\$10,000	Living Wage
Puget Sound Training Center	Pathways to Self-Sufficiency; Adult Employment & Training	\$6,500	Living Wage

Agency	Program	2023-24 Recommended Award	Main Priority/Result
SafeFutures Youth Center	Youth Case Management	\$16,000	Safe & Healthy Residents
Seattle King County Department of Public Health- South King County Mobile Medical Program	South King County Mobile Medical Program - Dental Services	\$8,000	Safe & Healthy Residents
Society of St. Vincent de Paul of of Seattle King County Council	St. Bernadette/St. Francis Burien Eviction Prevention	\$30,000 <i>*Award increased from \$25,000</i>	Housing
Society of St. Vincent de Paul of Seattle King County Council	Centro Rendu	\$26,400 <i>*Award increased from \$25,000</i>	Safe & Healthy Residents
Sound (formerly Sound Mental Health)	PATH (Project for the Assistance of Transition from Homelessness)	\$10,000	Housing
Sound Generations	Volunteer Transportation Services (VTS)	\$3,500	Safe & Healthy Residents
Sound Generations	Meals on Wheels	\$7,420	Safe & Healthy Residents
Southwest Youth and Family Services	New Futures Out of School Program	\$25,000	Childhood/Youth
Southwest Youth and Family Services	Alcove Apartments New Futures Return	\$45,000 (CDBG)	Childhood/Youth
The YMCA of Greater Seattle	Hilltop and Hazel Valley BASE Program and Daycamp	\$15,000	Childhood/Youth
The YMCA of Greater Seattle	Arcadia Shelter: Drop In, Shelter, Outreach	\$7,500	Housing
White Center Food Bank	White Center Food Bank General Operations	\$35,000	Safe & Healthy Residents
YWCA Seattle King Snohomish	Children's Gender-based Violence Specialized Services (CGBVS)	\$10,000 <i>*Award increased from \$6,500</i>	Safe & Healthy Residents

Main Priority/Result	# Programs	Dollars
Childhood/Youth	6	\$82,371.00
Community & Belonging	2	\$17,500.00
Housing	10	\$137,110.00
Living Wage	3	\$22,500.00
Safe & Healthy Residents	16	\$202,360.00
Total	37	\$461,841.00

***Award increases reflect changes made after Burien City Council approved the per capita Human Services allocation increase for the 2023-2024 budget.**