

**CITY OF BURIEN, WASHINGTON**

**MEMORANDUM**

**DATE:** March 20, 2018

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Brian J. Wilson, City Manager  
Colleen Brandt-Schluter, Human Services Manager  
Lori Fleming, Contract Management Analyst

**SUBJECT:** 2017 Year-End Report on Human Services Allocations.

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Each year, in accordance with the City's Financial Policies, the City of Burien allocates funding to human services programs. For 2017, human services allocation were \$320,000, which was 1.25% of general fund expenditures. For the upcoming 2019-2020 application cycle, human services allocations were changed to \$6.50 per capita. Human services allocations are determined every two years through a competitive application process, with 2017 being the first year of the 2017-2018 allocation. Following are the programs that were awarded funding for 2017, the amount of funding awarded, a brief program description, and the number of Burien residents served.

**2017 HUMAN SERVICES ALLOCATIONS**

**Auburn Youth Resources (AYR)** (now called **Nexus Youth and Families**) was awarded \$10,000 for street outreach services to homeless Burien youth, ages 18-24. In 2017 they made 102 Burien youth contacts, made 24 extended connections that improved the youths circumstances (including housing, transportation and/or substance abuse treatment), and provided them with over 200 food and hygiene items.

**Catholic Community Services (CCS)** was awarded \$14,000 for their emergency assistance program. This program provides emergency assistance to at-risk, low income persons, including rental assistance, move-in assistance, utilities, motel vouchers, and transportation. In 2017, Catholic Community Services provided financial assistance to 75 Burien residents (30 households).

**Child Care Resources (CCR)** was awarded \$5,000 for their child care resource and referral services. This program provides information and referral to assist families in finding appropriate child care and provides technical assistance to child care providers. In 2017, CCR served 127 unduplicated Burien clients and provided 123 training/technical assistance hours.

**Children's Therapy Center** was awarded \$6,400 for their Children with Special Needs Program. This program provides pediatric occupational, physical, speech, and feeding therapy, caregiver training, playgroups, and custom orthotics. They had 831 therapy visits from 102 Burien children.

**Crisis Clinic** was awarded \$9,000 for their 2-1-1 Community Information Line. The 2-1-1 program had 2,579 calls from Burien residents. The majority of calls were related to assistance with emergency shelter, rent, and basic food.

**Crisis Clinic** was awarded \$2,000 for their Teen Link program. The Teen Link program helps teens with suicide prevention and crisis intervention. The program served 92 Burien youth with responses to incoming calls, e-mails, and youth suicide prevention trainings.

**Domestic Abuse Women's Network (DAWN)** was awarded \$3,500 for their Community Advocacy program and Crisis Line. This program provides one-on-one client advocacy, peer support groups, and youth programs to domestic violence victims. The program served 113 unduplicated Burien residents with 426 hours of advocacy and 74 crisis line calls.

**Domestic Abuse Women's Network (DAWN)** was awarded \$8,000 for their shelter programs for domestic violence victims. This program pays for nights at a confidential emergency shelter and extended stay transitional shelter for Burien women and children, including counseling and advocacy services. In 2017, 1,165 shelter bednights were provided, serving 11 Burien women and children.

**HealthPoint Dental** was awarded \$5,000 for their comprehensive dental care program for low income and uninsured individuals. They had 1,738 dental visits from 551 Burien patients. The visits provide oral health services as well as linkages to other medical services.

**HealthPoint Medical** was awarded \$10,000 for their comprehensive medical care program for low income and uninsured individuals. They had 6,702 visits from 2,188 Burien patients. The visits include diagnosis and treatment of acute and chronic illness, preventive health services, and linkages to specialty services.

**Highline Area Food Bank** was awarded \$18,000 for food bank support in 2017. They had over 19,800 visits from 3,222 Burien residents. They distributed over 617,000 pounds of food to Burien families.

**Hospitality House** was awarded \$15,000 for their women's shelter located at Lake Burien Presbyterian Church in Burien. This shelter has nine beds for homeless single women to stay for up to three months. They provided 5 Burien women with 270 shelter bednights, and provided them with 50 case management sessions.

**King County Sexual Assault Resource Center (KCSARC)** was awarded \$7,800 for sexual assault resource services. This program provides no-cost comprehensive crisis, legal and general advocacy, and counseling services to child, teen, and adult victims of sexual violence, including their families. KCSARC served 107 Burien residents, providing 1,314 hours of advocacy services to them.

**Matt Griffin YMCA** was awarded \$12,000 for scholarships for their before and after school enrichment program at Seahurst Elementary School. This program served 42 Burien youth and provided 230 childcare days.

**Multi-Service Center** was awarded \$4,500 for emergency transitional housing. This program provides bednights and case management to Burien families. They served 11 Burien residents with 1,289 shelter bednights; and provided 32 case management contacts (home visits/phone calls).

**Navos** was awarded \$8,000 for their **Employment Services** program. They provided 1,495 employment services contacts to 71 Burien residents and placed 21 Burien clients in employment positions, such as social services, insurance industry, graphic design, and data entry.

**Navos** was awarded \$21,000 for their **Infant and Early Childhood Mental Health** program. They provided 283 counseling/therapy hours to 47 Burien children, and their parents/caregivers, who are at risk of child abuse and neglect, helping them with their mental health issues.

**Para los Ninos** was awarded \$20,000 for their **Aprendamos Juntos** (Let's Learn Together) program at Hilltop Elementary School which integrates child and parent learning to boost academic success, build children's emotional development, and incorporate parents in English as a Second Language (ESL) classes. They served 121 Burien residents, provided 164 hours of youth classroom instruction, and 164 hours of ESL instruction to adults.

**Seattle-King County Department of Public Health – Mobile Dental Van** was awarded \$24,000 for their mobile dental van to come to Burien twice per month. In 2017, the dental van had 62 visits from 51 Burien residents.

**Sound Generations** was awarded \$5,000 for the **Burien Senior Shuttle**. The Shuttle uses volunteer drivers to transport lower income vulnerable elderly to medical and other essential appointments. The shuttle served 68 Burien clients, drove 7,827 miles, and provided 899 one-way trips.

**Sound Generations** was awarded \$6,200 for the **Meals on Wheels** program. This program delivers nutritious meals to the elderly and disabled at their homes. The program served 82 Burien area residents, delivering 15,344 meals to their homes.

**Sound Mental Health (now called ‘Sound’)** was awarded \$10,000 for their PATH program which provides street outreach to homeless Burien adults. In 2017, they made 147 contacts with homeless Burien adults, and made 23 extended connections which provide further assistance.

**South King Council of Human Services** was awarded \$3,100 for capacity building services. They provided 71 technical assistance hours to various Burien human services agencies and coordinated several subregional human services events in 2017.

**Southwest Youth and Family Services - New Futures Program** was awarded \$23,000 for their child and family support program at two apartment complexes in Burien: Arbor Heights and Woodridge Park. This program includes after school tutoring, childcare, home visits to participating families, and community development events to bring residents together. The table below shows the services provided in 2017.

<b>New Futures Program</b>	<b>Arbor Heights</b>	<b>Woodridge Park</b>	<b>Total</b>
Burien youth served (Grades 1-12)	53	59	112
Afterschool program/tutoring hours	899	874	1,773
Home visits/Advocacy	81	172	253

**St. Vincent de Paul** was awarded \$8,000 for the **Centro Rendu** program in Burien which provides Latino family support services. In 2017, they provided 29 education classes, including ESL, GED preparation, and basic literacy; 38 case management sessions; and 8 legal assistance appointments to 77 Burien residents.

**St. Vincent de Paul** was awarded \$15,000 for the **Eviction Prevention** program. In 2017, they served 158 Burien residents (63 households) with rent assistance and provided 117 home visits.

**Transform Burien** was awarded \$10,000 for their community meals, food pantry, and clothing bank program. They served 18,597 hot meals, had 2,305 food pantry visits, and 3,629 clothing bank visits in 2017.

**Tukwila Pantry** was awarded \$8,000 for food bank support. They served 1,685 Burien residents and distributed over 173,000 pounds of food to Burien families.

**White Center Food Bank** was awarded \$18,000 for food bank support in 2017. They served 3,450 Burien clients and distributed over 448,000 pounds of food to Burien families.

**YWCA - Renton** was awarded \$5,000 for their children’s domestic violence services. This program pays for a staff person to work with children who have witnessed and may continue to witness domestic violence. A ten-week education program is provided to the children and caretakers in their home in an effort to ameliorate the negative effects of domestic violence. Four Burien residents received 110 counseling hours.

**Housing Development Consortium** was allocated \$3,000 for a joint South King County Housing Planner to work with stakeholders across South King County on collective impact approaches to housing and homelessness issues. Multiple meetings were convened and attended by the Housing Planner during 2017, along with technical assistance and policy development provided to cities.

**Emergency Voucher/Gift Card Program** – This program, administered by the Burien Police Department, was allocated \$1,500. The program involves providing motel vouchers for 1-3 night stays, and bus passes to homeless persons and those in domestic violence situations, or other emergency situations.

**Share1App On-line Application/Reporting Participation** - \$1,000 was set aside for the City's share of participating in the Share1App on-line human services grant application and reporting system that is managed by the City of Kent.

### **CONCLUSION**

The City of Burien's population is becoming more diverse with the needs of its residents increasing and becoming more complex. The City's human services funding is used to support a wide array of programs to help address a wide variety of needs in the community. The City's funding helps agencies leverage additional funds which allows them to serve more Burien residents. Human services funding is important in assisting people to lead healthier and more productive lives.