

**CITY OF BURIEN  
AGENDA BILL**

<b>Agenda Subject:</b> Motion to Approve Transfer of Funding from Construction to Project Development / Planning in the 2009 Street Overlay Program.		<b>Meeting Date:</b> April 13, 2009
<b>Department:</b> Public Works	<b>Attachments:</b>	<b>Fund Source:</b> Capital Improvement Program – Street Overlay Program
<b>Contact:</b> Doug Lamothe, Interim Director		<b>Activity Cost:</b> \$3,500,000
<b>Telephone:</b> (206) 439-3156		<b>Amount Budgeted:</b> \$394,960 <b>Unencumbered Budget Authority:</b>
<b>Adopted Initiative:</b> Yes      No    X	<b>Initiative Description:</b>	
<p><b>PURPOSE/REQUIRED ACTION:</b> The purpose of this agenda item is for Council to consider the transfer of expenditure of funds within the Transportation Budget, Street Overlay Program, in the amount of \$195,000, from Construction to Project Development/Planning.</p> <p><b>BACKGROUND (Include prior Council action &amp; discussion):</b> In January 2009, staff prepared applications for project funding in the American Recovery and Reinvestment Act (ARRA) stimulus program. One of the proposals identified a \$3.5 million grant to fund an ambitious asphalt street overlay project, which was initially on the unfunded contingency list. However, recent developments and project repositioning within the agencies participating in the stimulus program has resulted in an expectation that funds are likely to become available and the street overlay project will move onto the funded project list.</p> <p>Final design work, estimated at a cost of \$195,000, is required to ensure the project package is shovel ready and able to obligate funds within the 3- to 4-month period after notification of the grant award, which could be immediate. Funds in this amount are available in the transportation budget. However, such funds are currently assigned to construction for the 2009 Street Overlay Program. A transfer of these funds to Project Development/Planning will allow for completion of the design package and will position Burien to benefit from additional stimulus funding should it become available. This transfer from construction will result in a considerable reduction of asphalt placement in the 2009 Street Overlay Program, which we would then make up from the grant we expect to receive. Should we not receive this stimulus grant, design effort would not be lost – the project could be carried forward to later years.</p> <p><b>OPTIONS (Including fiscal impacts):</b></p> <ol style="list-style-type: none"> <li>1. Approve the transfer of transportation program funds in the 2009 Street Overlay Program from Construction to Project Development/Planning in order to position for \$3.5 million ARRA stimulus funding.</li> <li>2. Do not approve the transfer of funds, resulting in the loss of possible benefit from \$3.5 million grant improvements, and resulting in a lower level of street condition.</li> </ol>		
<b>Administrative Recommendation:</b> Approve the transfer of 2009 Street Overlay Program funding from Construction to Project Development/Planning in the Street Overlay Program.		
<b>Committee Recommendation:</b> N/A		
<b>Advisory Board Recommendation:</b> N/A		
<b>Suggested Motion:</b> Move to Approve Transfer of Expenditure of funds in the 2009 Street Overlay Program from Construction to Project Development/Planning, in the amount of \$195,000.		
Submitted by:    Doug Lamothe	Mike Martin	
<b>Administration</b> _____	<b>City Manager</b> _____	
<b>Today's Date:</b> April 8, 2009	<b>File Code:</b> R:/CC/AgendaBill2009/041309pw-1 overlay stimulus	