

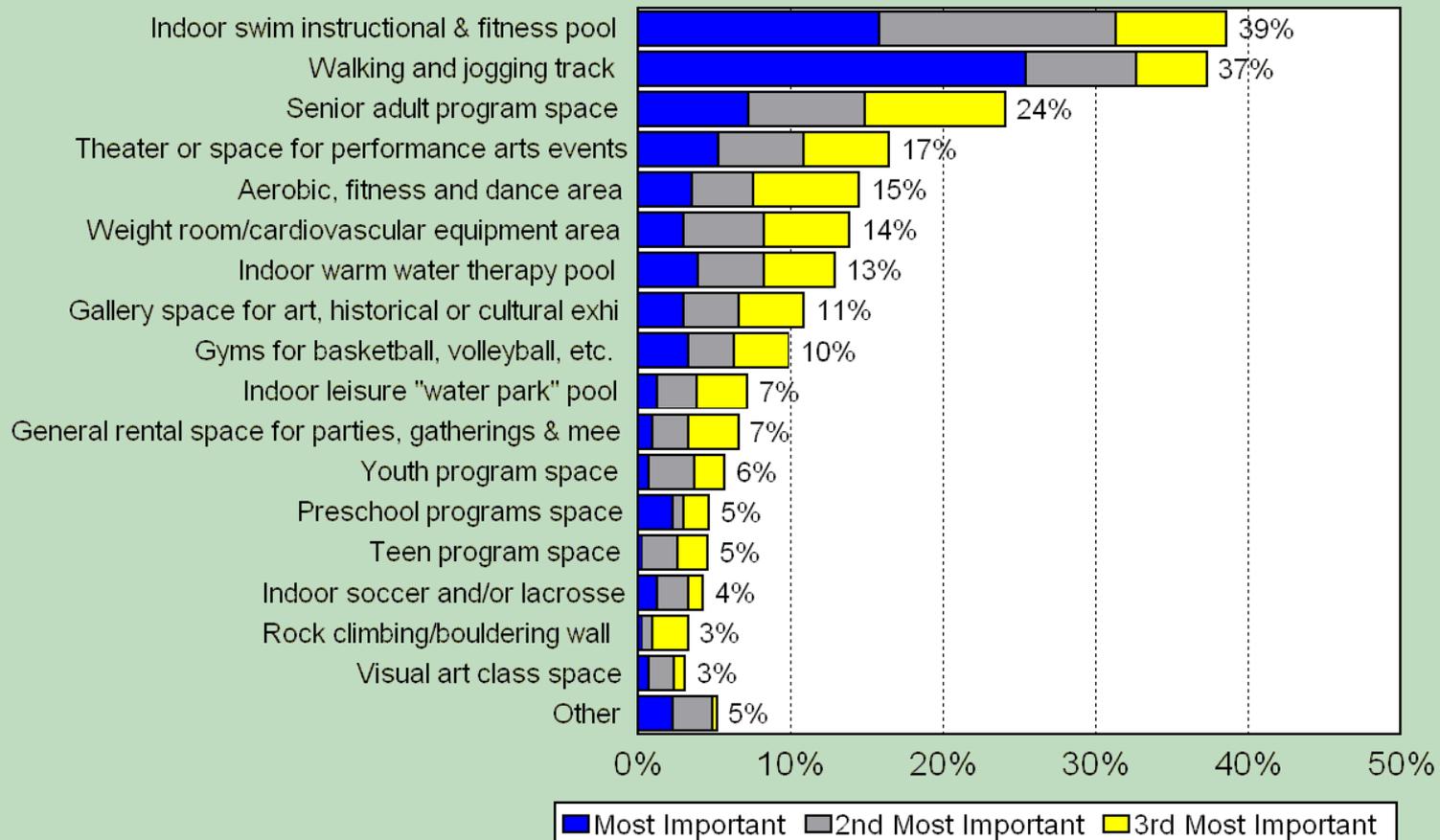
Project Background

- *2000 PROS Plan Recommendation*
- *2002 Senior Center Transferred to City of Burien*
- *2003 Begin Program and Facilities Plan*
- *2005 Senior Center Moves to Community Center*
- *2005 Program and Facility Plan Adopted*
- *2006 PROS Plan Survey*
- *2007 Community Recreation Center Master Plan*

2006 PROS Plan Survey

Q4. Indoor Recreation Facilities That Are Most Important to Respondent Households

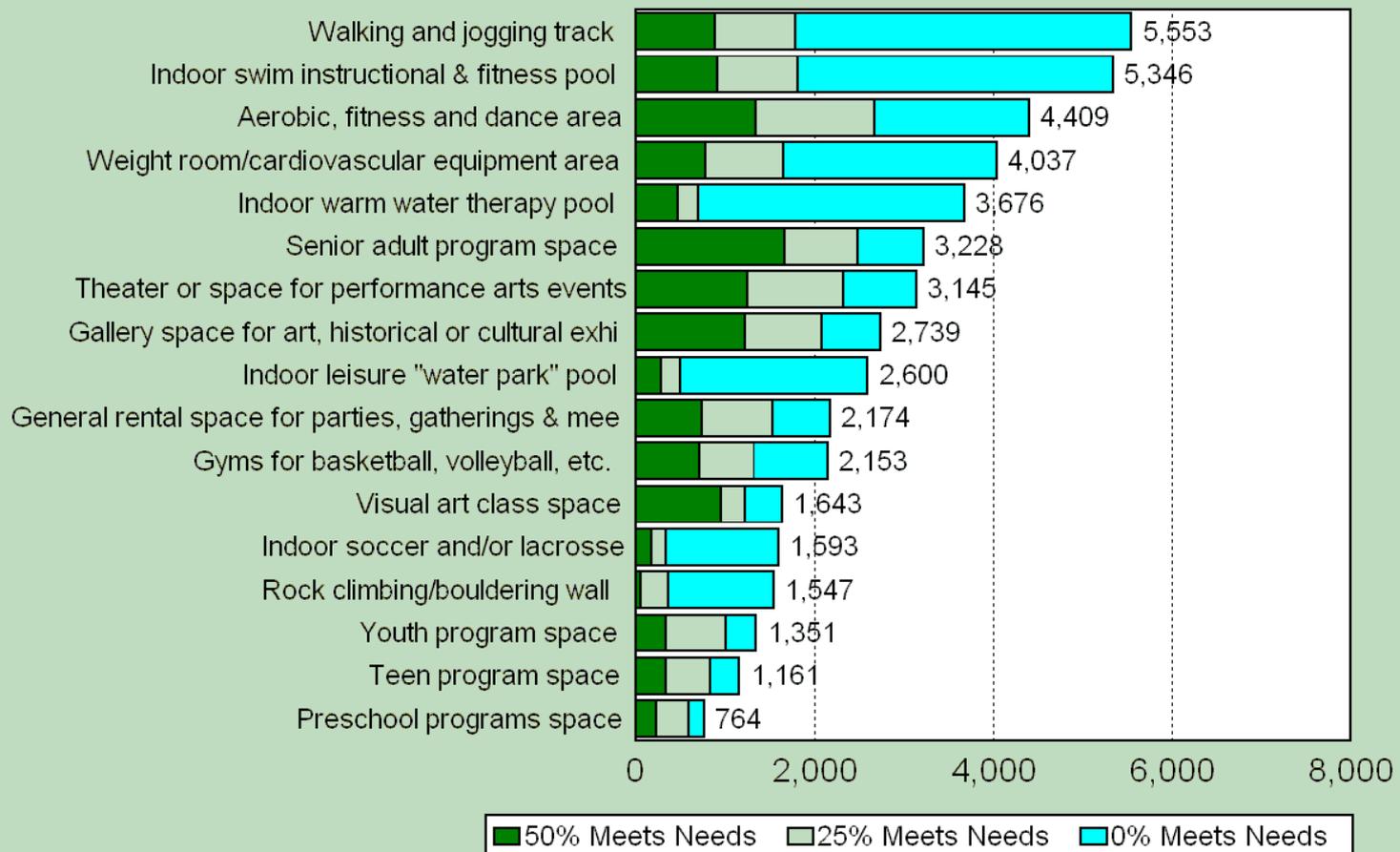
by percentage of respondents who selected the item as one of their top three choices



2006 PROS Plan Survey

Q3. Estimated Number of Households in Burien Whose Needs for Indoor Recreation Facilities Are Only Being 50% Met or Less

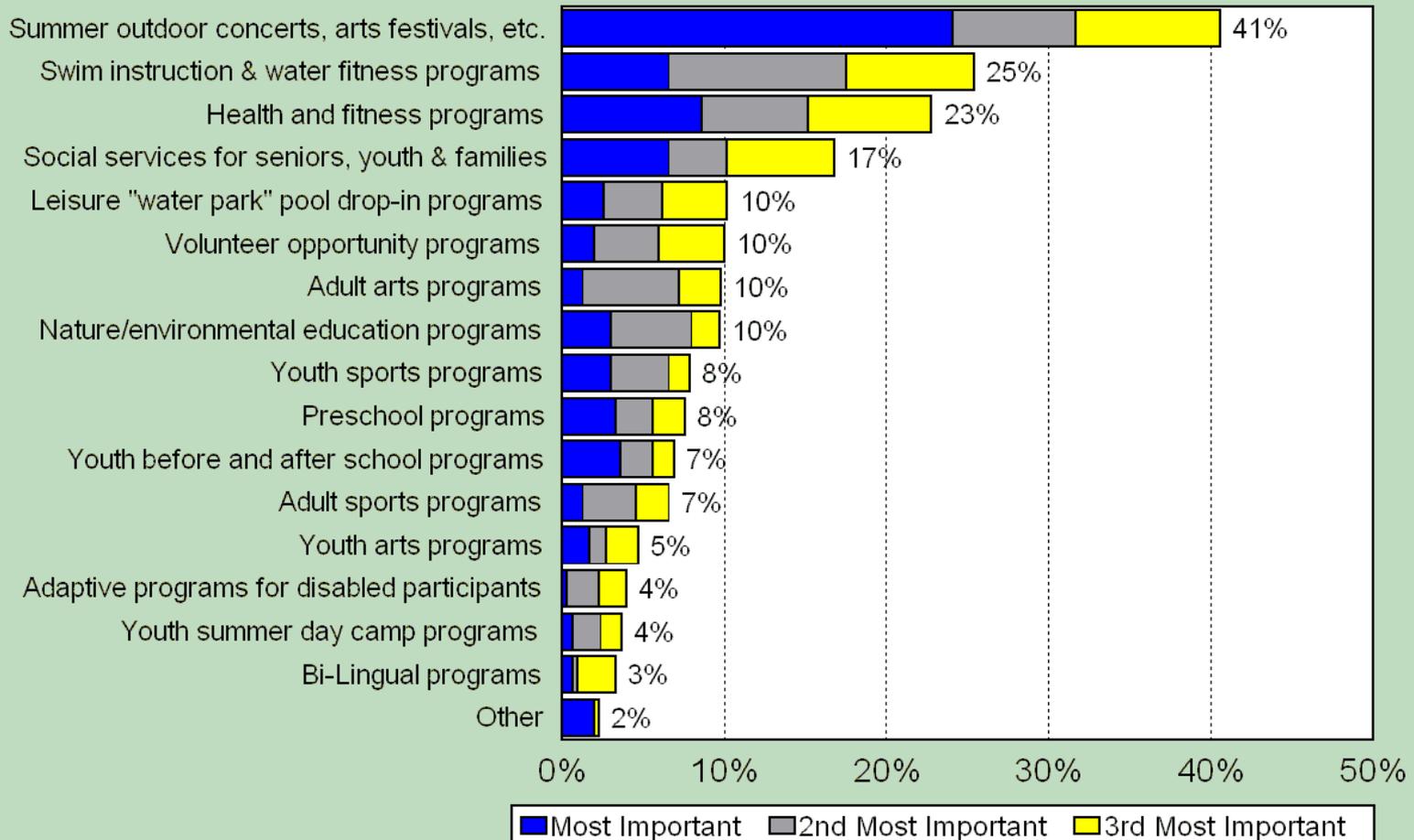
by number of households based on 13,509 households in Burien



2006 PROS Plan Survey

Q10. Recreation Programs That Are Most Important to Respondent Households

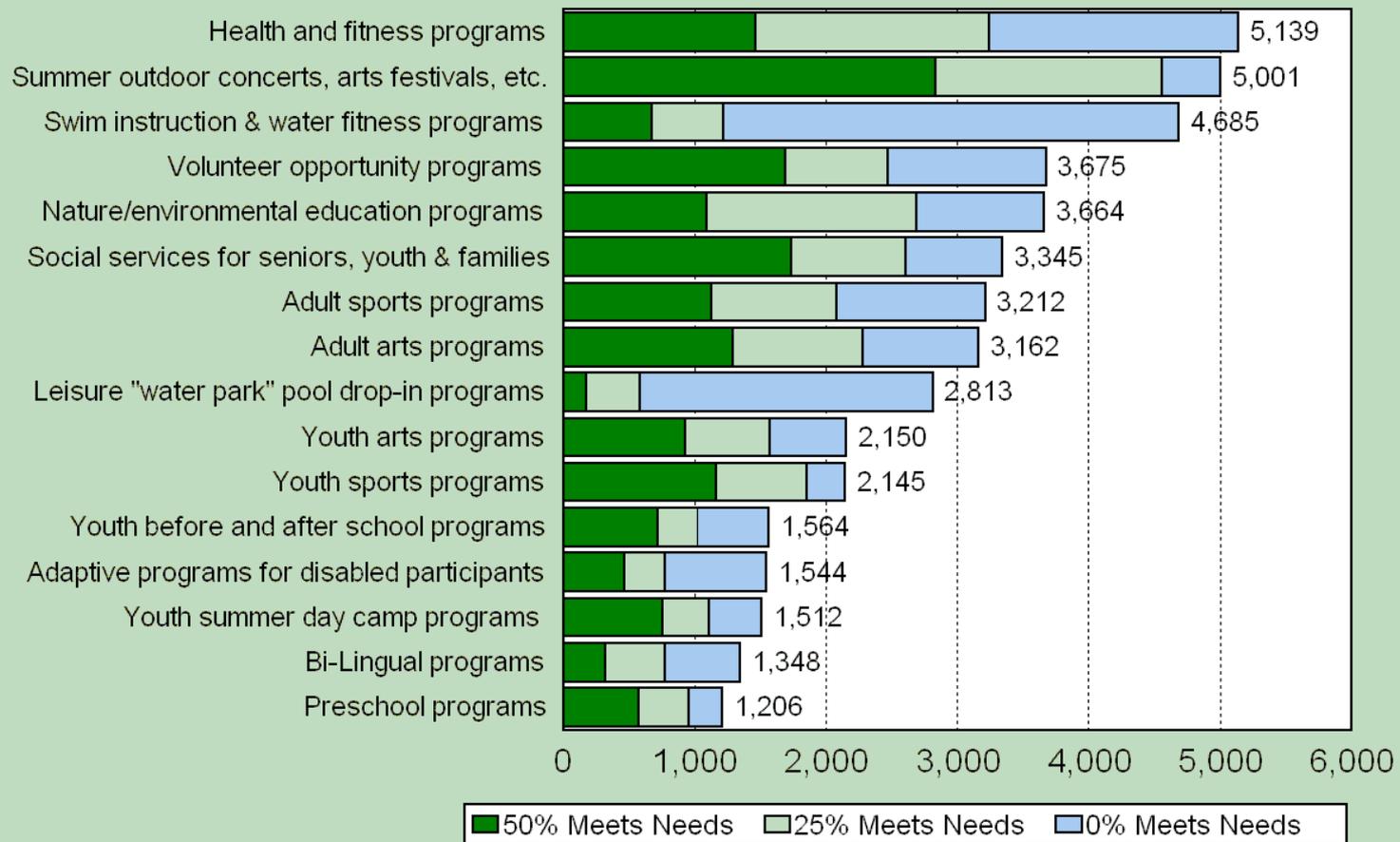
by percentage of respondents who selected the item as one of their top three choices



2006 PROS Plan Survey

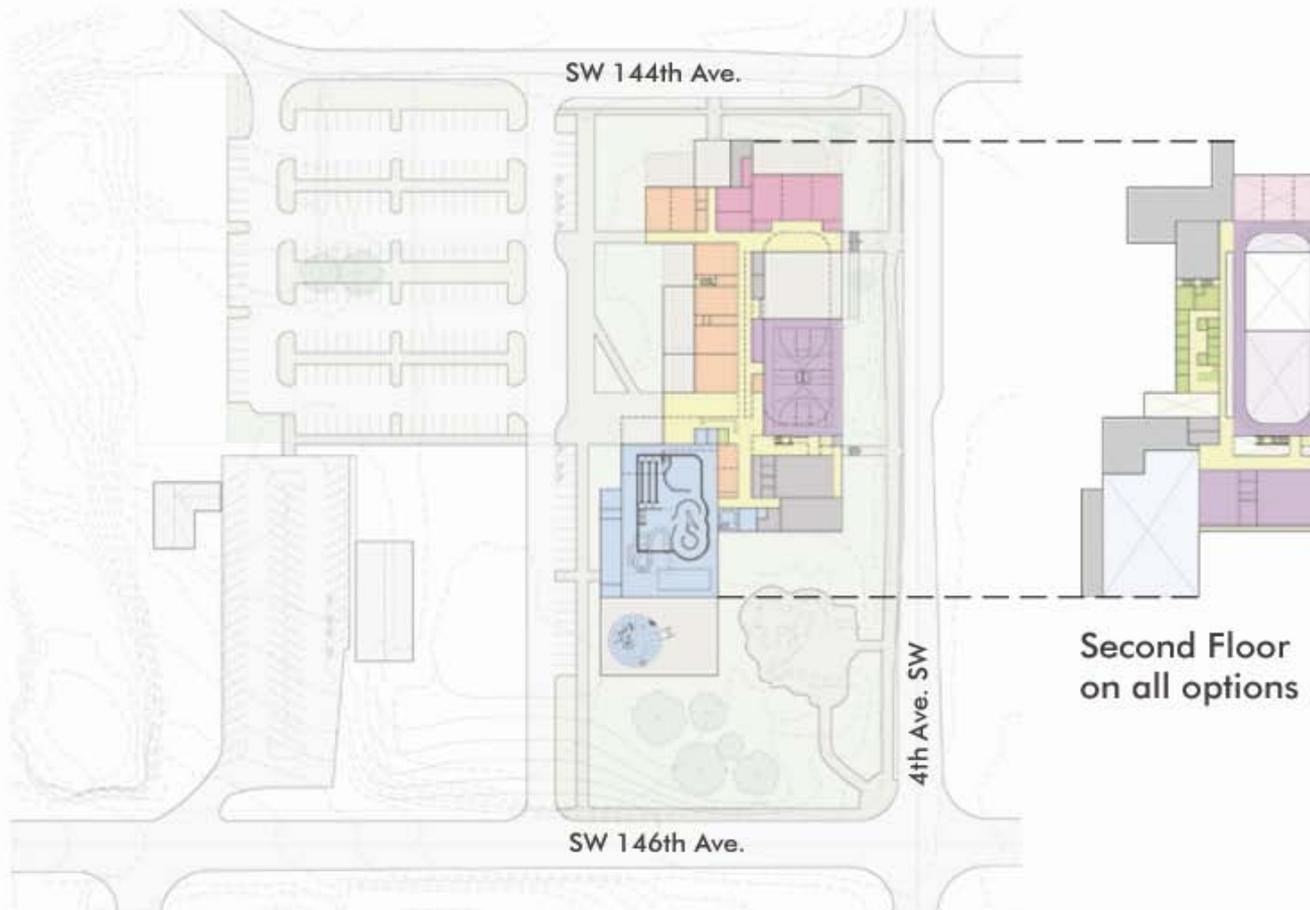
Q9. Estimated Number of Households in Burien Whose Needs for Recreation Programs Are Only Being 50% Met or Less

by number of households based on 13,509 households in Burien



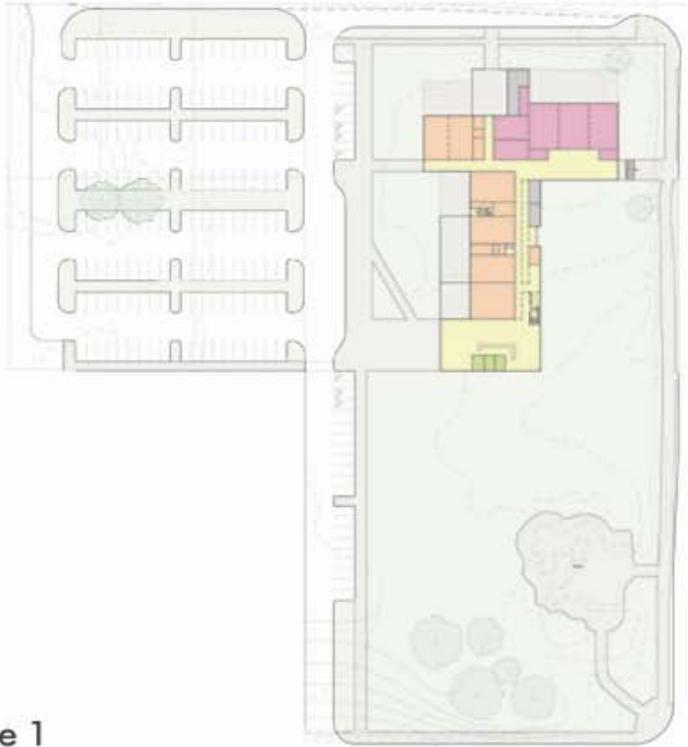
Construction

Option A - Full Build-out \$35 Million



Construction

Option B - Build "Community Wing" first \$44 Million



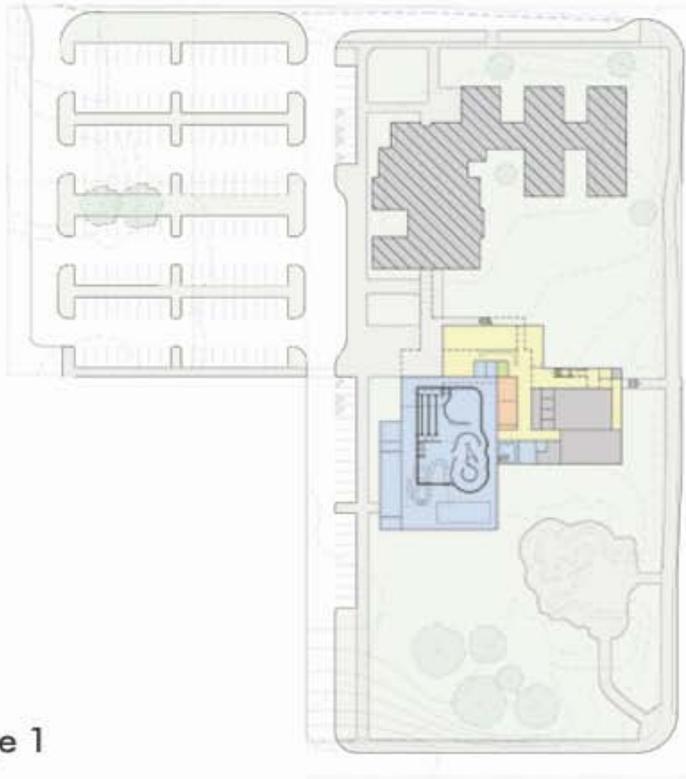
Stage 1



Stage 2

Construction

Option C - Build "Recreation Wing" first \$40 Million

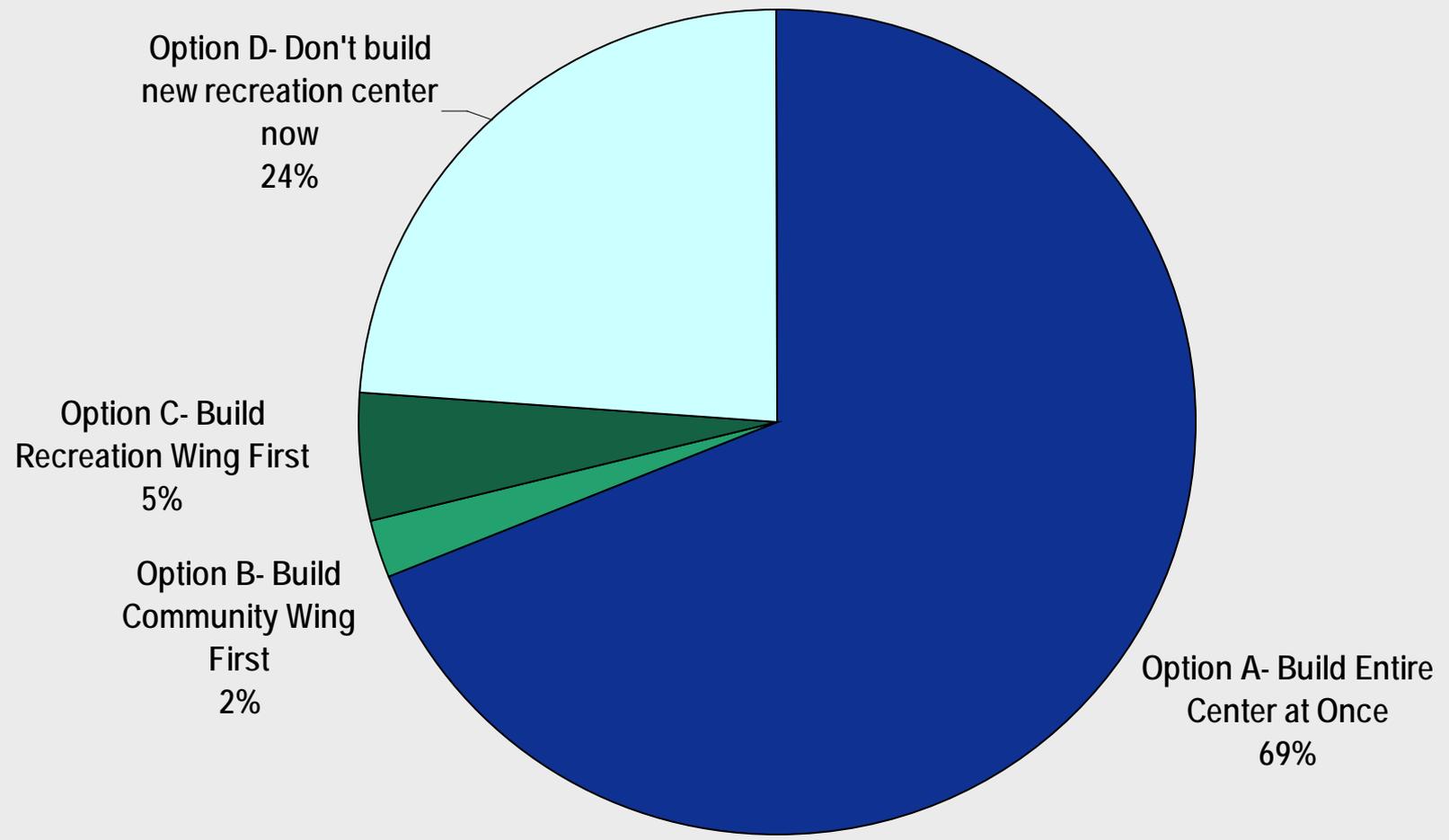


Stage 1



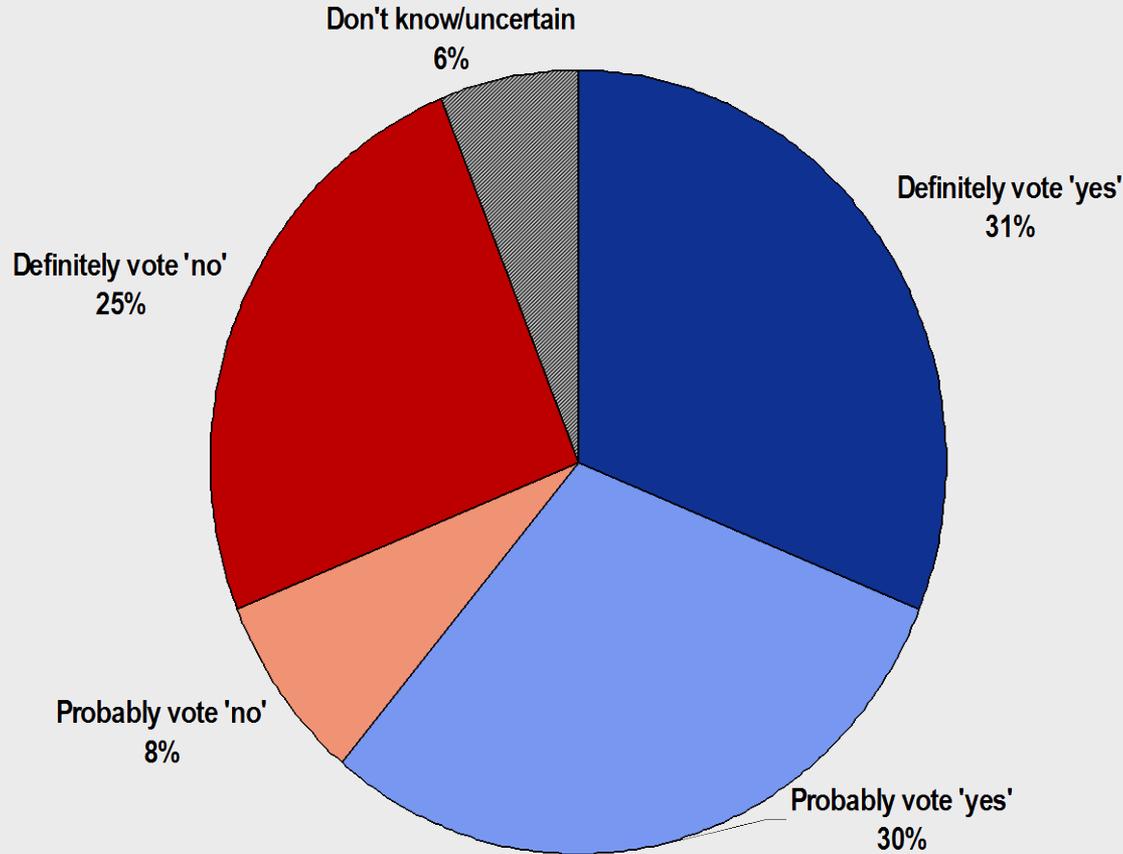
Stage 2

Which is the most preferred option?



Support of a property tax increase to build a new community recreation center

Support a property tax increase to build a new center



- 61 percent of overall respondents would definitely or probably vote "yes" (unweighted results)

Next Steps ?

- *City Council Review*
- *Bond Campaign ?*
- *Ballot measure in August or Nov 2008*
- *Planning completed by Fall 2009*
- *Construction to start in 2010*
- *Opening in 2011*
- *Information at www.burienparks.net*