

City of Burien, Washington Contract Routing Sheet

Name of Contracting Party: Washington State Transportation Improvement Board (TIB)

Project Name/Description: 1st Ave S., Phase 2 grant funding

Contract Amount: \$ 4,107,228
(Include Contractor's Proposal Amount and Sales Tax)

Type of Contract:

| | | |
|--|---|---|
| <input type="checkbox"/> Architectural/Engineering <input type="checkbox"/> From Engineering Roster <input type="checkbox"/> Advertised Bidding Done <input type="checkbox"/> Professional Services (Non-Engineering) <input type="checkbox"/> 3 Bids received <input type="checkbox"/> Direct Negotiation | <input type="checkbox"/> Construction <input type="checkbox"/> Informal Bidding Process Done-3 bids (less than \$20,000/\$35,000) <input type="checkbox"/> From Small Works Roster (\$20,000/35,000 to \$100,000) <input type="checkbox"/> Competitive/Advertised Bidding Done (Over \$100,000) <input type="checkbox"/> Other: _____ | <input type="checkbox"/> Human Services/Arts & Culture/City Match <input type="checkbox"/> Other: _____ <input type="checkbox"/> Contract Amendment to Contract No. _____ |
|--|---|---|

(Please attach a list of all bids received)

Is this contract authorized in the current year's budget? Yes No

If budgeted, list Fund/Dept.: Transportation CIP - 1st Ave S., Phase 2

Page # in Budget: 4-24 Budget line item amount: \$4,107,228

BARS Account Number: 318-02-595-10

Is a budget amendment needed? Yes No Amount? \$ _____

Date of Council Approval: _____

REVIEWED BY:
 Contract Manager: Brian V. Date: _____
 Department Director: _____ Date: _____
 Management Analyst: _____ Date: _____

| | |
|---|---|
| <p><u>Routing Instructions:</u></p> <input type="checkbox"/> Send original to Contractor for their signature and then provide a copy of the fully signed contract to _____ <input type="checkbox"/> Contract is already signed by Contractor, please provide a copy of the fully signed contract to: _____ <input type="checkbox"/> Other (Please describe) _____ _____ | <p><u>Contract File Checklist:</u></p> <input type="checkbox"/> Purchase Order # _____ <input type="checkbox"/> Tax ID Form <input type="checkbox"/> Current Business License # _____ <input type="checkbox"/> Insurance Certificate <input checked="" type="checkbox"/> Contract Fully Signed |
|---|---|



Washington State
Transportation Improvement Board

TIB Members

- Mayor James Irish, Chair
City of La Center
- Commissioner Mike Wilson, Vice
Chair
Grays Harbor County
- Councilmember Jeanne Burbidge
City of Federal Way
- Todd Coleman, P.E.
Port of Vancouver
- Councilmember Sam Crawford
Whatcom County
- Kathleen Davis
WSDOT
- Mark Freiberger, P.E.
City of Sedro-Woolley
- Councilmember William Gothmann, P.E.
City of Spokane Valley
- Secretary Paula Hammond, P.E.
WSDOT
- Paul Ingiosi
Office of Financial Management
- Commissioner Greg Patch
Whitman County
- Laura Philpot
City of Sammamish
- Heidi Stamm
HS Public Affairs
- Harold Taniguchi
King County Metro Transit
- Steve Thomsen, P.E.
Snohomish County
- John Vodopich
City of Bonney Lake
- Jay Weber
County Road Administration Board
- Ralph Wessels, P.E.
Bicycle Alliance of Washington

RECEIVED

August 15, 2011

AUG 25 2011

Mr. Larry Blanchard, P. E.
Public Works Director
City of Burien
400 SW 152nd St, Suite 300
Burien, WA 98166

CITY OF BURIEN
PUBLIC WORKS

Dear Mr. Blanchard:

Based on your Updated Cost Estimate for the 1st Avenue South project, TIB # 8-1-125(002)-1, your authorized TIB funds are \$4,107,228, which reflects a decrease of \$162,230.

You may now award the construction contract.

We would be happy to assist you with any questions. You can contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or via e-mail at GregA@TIB.wa.gov.

Sincerely,

Stevan Gorcester
Executive Director

cc: Gary Coleman

Stevan E. Gorcester
Executive Director

P.O. Box 40901
Olympia, WA 98504-0901
Phone: 360-586-1140
Fax: 360-586-1165
www.tib.wa.gov

Attachment
Approval to Award Contract
Effective Date: August 15, 2011

Project Information

Lead Agency: City of Burien

Project Number: 8-1-125(002)-1

Project Title: 1st Avenue South

Project Termini: SW 140th St to SW 146th St

| TIB Phase | TIB Funds |
|----------------------------|--------------------|
| Application/Design | 402,457 |
| Construction | 3,867,001 |
| Award Contract | -162,230 |
| Total Authorization | \$4,107,228 |

This confirms TIB has authorized you to award the contract for this project. The Updated Cost Estimate form submitted for this project indicates a change in TIB funds in the amount of \$-162,230, for a total authorization of \$4,107,228.



Executive Director

08/15/2011

Date



Transportation Improvement Board
Updated Cost Estimate

Form generated on 16 Jun 2011

Agency **BURIEN**

Project Name **1st Avenue South - SW 140th St to SW 146th St**

BID OPENING
 Submit form PRIOR to award of contract

TIB Project No **8-1-125(002)-1**

Currently Approved Amount

Total TIB Funds **4,269,458**
 TIB Matching Ratio **77.5%**

Enter Total Cost Estimate at BID OPENING

| DESIGN PHASE | | | | CONSTRUCTION PHASE | | |
|------------------------------|-------------------|--------------------|--------------|--------------------------|--------------------|-----------------|
| A | B | C | D | E | F | G |
| Special Studies ¹ | Value Engineering | Design Engineering | Right of Way | Construction Engineering | Construction Other | Contract Amount |
| | 24,270 | 951,170 | 514,798 | 1,119,000 | 79,000 | 3,789,569 |
| | | Phase Total | 1,490,238 | | Phase Total | 4,987,569 |
| | | | | Total Project Cost | | 6,477,807 |

¹ If Pre-design Phase was approved for the project, include Pre-design Costs in Special Studies

Briefly describe work and costs associated with **Construction Other** in the space below

\$79,000 was for pre-ordered traffic signal equipment that will be used for the project.

Enter Adjustments to ELIGIBLE PROJECT COST

| | | | |
|---|-----------|---|-----------|
| Total Design & Construction Engineering Cost (C + E) | 2,070,170 | Enter Total Landscaping Cost | 175,093 |
| Total Engineering as Percent of Contract Amount (C + E) / (F + G) | 53.5% | Maximum Eligible Landscaping Cost (Total Eligible Project Cost x 3%) | 159,538 |
| Maximum Eligible Engr Cost (F + G) x 25% | 967,142 | Noneligible Landscaping (Total Landscaping - Max. Eligible Landscaping Cost) | 15,555 |
| Noneligible Engineering (C + E) - Max Eligible Engr Cost | 1,103,028 | Total Noneligible Project Cost (Noneligible Engineering, Other & Landscaping) | 1,175,421 |
| Enter Other Noneligible Costs (Costs not reimbursable by TIB) | 56,838 | Total Eligible Project Cost (Total Project Cost - Total Noneligible Project Cost) | 5,302,386 |

Briefly describe work and costs associated with **Other Noneligible Costs** in the space below

Minor Change = \$50,000 Right of Way Cost > \$507,960 = \$6,838

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost) -209,457

Enter Requested Change in TIB Funds -162,230

Requested Total TIB Funds (Cannot exceed Total Eligible Project Cost x TIB Matching Ratio) 4,107,228

Enter explanation the change in Total Project Cost in the space below

Good bidding climate for schedules A and C which are eligible for TIB participation

Based on the cost information shown above, the agency requests a TIB fund surplus of \$162,230

TIB Project Number **8-1-125(002)-1**

Update FUNDING PARTNER PARTICIPATION

| Funding Partners | Previous Commitment | Current Participation |
|---|---------------------|-----------------------|
| BURIEN | 0 | |
| WSDOT | 0 | |
| STP Funds | 2,500,000 | 2,370,579 |
| | 0 | |
| | 0 | |
| | 0 | |
| | 0 | |
| | 0 | |
| | 0 | |
| | 0 | |
| TOTALS | \$2,500,000 | \$2,370,579 |
| Funding Partner Total is Correct | | |

- REQUIRED ATTACHMENTS**
- ▶ Submit BID TABULATIONS with Updated Cost Estimate
 - ▶ Enter description and cost breakdown for work performed under CONSTRUCTION OTHER
 - ▶ Enter description and cost breakdown for OTHER NONELIGIBLE COST
 - ▶ Enter brief explanation for COST DECREASE

Brian R. [Signature]

 Registered Engineer

August 12, 2011

 Date