

City of Burien, Washington Contract Routing Sheet

Name of Contracting Party: King County Police

Project Name/Description: Final 2011 Adopted Exhibit B for Police Services

Contract Amount: \$ 9,680,806
(Include Contractor's Proposal Amount and Sales Tax)

Type of Contract:

<input type="checkbox"/> Architectural/Engineering <input type="checkbox"/> From Engineering Roster <input type="checkbox"/> Advertised Bidding Done <input type="checkbox"/> Professional Services (Non-Engineering) <input type="checkbox"/> 3 Bids received <input type="checkbox"/> Direct Negotiation	<input type="checkbox"/> Construction <input type="checkbox"/> Informal Bidding Process Done-3 bids (less than \$20,000/\$35,000) <input type="checkbox"/> From Small Works Roster (\$20,000/35,000 to \$100,000) <input type="checkbox"/> Competitive/Advertised Bidding Done (Over \$100,000) <input type="checkbox"/> Other: _____	<input type="checkbox"/> Human Services/Arts & Culture/City Match <input type="checkbox"/> Other: _____ <input type="checkbox"/> Contract Amendment to Contract No. _____
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(Please attach a list of all bids received)

Is this contract authorized in the current year's budget? Yes No

If budgeted, list Fund/Dept.: General Fund – Police Services – Police Contract

Page # in Budget: 2-45 Budget line item amount: \$9,700,000

BARS Account Number: 001-14-575-50-41-000

Is a budget amendment needed? Yes No Amount? \$ _____

Date of Council Approval: _____

REVIEWED BY:

Contract Manager: _____ Date: _____

Department Director: _____ Date: _____

Management Analyst: Fleming Date: 5-6-11

<p style="text-align: center;"><u>Routing Instructions:</u></p> <input type="checkbox"/> Send original to Contractor for their signature and then provide a copy of the fully signed contract to _____ <input type="checkbox"/> Contract is already signed by Contractor, please provide a copy of the fully signed contract to: _____ <input type="checkbox"/> Other (Please describe) _____	<p style="text-align: center;"><u>Contract File Checklist:</u></p> <input type="checkbox"/> Purchase Order # _____ <input type="checkbox"/> Tax ID Form <input type="checkbox"/> Current Business License # _____ <input type="checkbox"/> Insurance Certificate <input type="checkbox"/> Contract Fully Signed
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SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

RECEIVED

APR 28 2011

CITY OF BURIEN

April 27, 2011

Mr. Michael Martin
City Manager, City of Burien
400 SW 152nd St., Suite 300
Burien, WA 98166

RE: Final Adopted Exhibit B for 2011 Law Enforcement Services

Dear Mr. Martin,

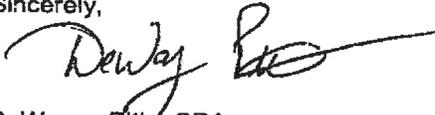
Enclosed please find the Final 2011 Exhibit B for the cost of police services based on the Adopted Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2011 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2011.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of Burien for 2011 police services in the total amount of \$9,680,806.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 205-0489 or Jason King at (206) 205-7609.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Ms. Kim Krause, Finance Director
Scott Kimerer, City of Burien Chief
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget and Accounting Section

Enclosure

City Name
Burien

Precinct _____ West Pct _____
 Cost Book: Adopted
 Draft or Final: FINAL
 Date: 26-Apr-11

Exhibit B

FINAL - Based on 2011 Adopted Cost Book

Dedicated Police Services	Units	Salary	Benefits	Step 6 Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$136,083	\$36,359		\$172,442	1.00
Captains	1.00	\$120,328	\$35,698		\$156,026	1.00
Patrol or Admin Sergeants *	1.00	\$105,561	\$37,061		\$142,621	1.00
Officers *	25.67	\$86,906	\$34,656	0	\$3,120,086	25.67
School Resource Officers	1.00	\$85,637	\$34,493	0	\$120,130	1.00
Detectives	4.50	\$90,322	\$35,097	0	\$564,385	4.50
Street Crimes Detectives	6.00	\$90,322	\$35,097	0	\$752,513	6.00
Community Service Officer	1.00	\$57,579	\$24,842		\$82,421	1.00
Clerical Staff, AS III	0.0	\$46,590	\$22,678		\$0	0.00
Overtime					\$263,082	-
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,373,706	41.17
Uniform, Equipment, and Supplies					\$88,382	--
Additional Wireless Cards	7			\$540	\$3,783	--
Vehicles					\$440,626	--
Vehicle Adjustments	Y			-\$4,059	-\$4,059	--
Insurance, 800 MHz, etc.					\$204,286	--
Subtotal, Dedicated Police Services					\$6,106,724	41.17
Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Precinct Command Staff	10.00%	\$120,328	\$35,698	\$13,090	\$16,912	0.10
Patrol Supervision	35.96%	\$738,924	\$259,425	\$183,666	\$354,226	2.10
Detective/Street Crimes Supervision	70.00%	\$108,977	\$37,501	\$20,347	\$116,778	0.70
Precinct Support Staff	44.06	Per Precinct FTE		\$3,068	\$135,186	1.27
Communications/Dispatch	14.30%	\$4,339,884	\$1,797,270	\$694	\$877,664	10.72
Hostage Negotiation Team	9.47%	\$6,037	\$1,788	\$2,526	\$981	0.01
Major Crimes Investigation	19.36%	\$2,349,763	\$909,900	\$684,482	\$763,631	5.30
MARR Unit	12.64%	\$619,212	\$239,232	-\$268,289	\$74,616	0.90
SWAT (TAC-30) Team	16.89%	\$318,483	\$116,611	\$138,559	\$96,901	0.57
Subtotal, Additional Police Services					\$2,436,895	21.67
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,800	\$742,432	5.36
Training, firing range, data	Per Sworn FTE			\$3,890	\$189,940	1.08
Subtotal, Police Support Services					\$932,372	6.43
Additional Credits and Charges						
Overhead Charges					\$95,014	
Facility Charges	36.0%				\$82,302	
Facility Charge/(Credit) - For Storefront					-\$4,000	
Subtotal, Additional Credits and Charges					\$173,316	0.00
Total, Police Services					\$9,649,307	69.27
Fire Investigation charge					\$31,500	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$9,680,806	69.27

Notes

Total Wireless Cards: 34.00 Positions marked with * include wireless card & access.